

DELAWARE TECHNICAL AND COMMUNITY COLLEGE

ANNUAL REPORT

FOR THE FISCAL YEAR ENDED JUNE 30, 1971



DELAWARE TECHNICAL AND COMMUNITY COLLEGE

P. O. BOX 897

DOVER, DELAWARE 19901

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PRESIDENT

302 / 678-4621

DELAWARE TECHNICAL AND COMMUNITY COLLEGE

ANNUAL REPORT

FOR THE FISCAL YEAR ENDED JUNE 30, 1971

Compiled and submitted in accord with  
Section 24 of House Bill No. 200.

Submitted by,

*Paul K. Weatherly*

Paul K. Weatherly  
President  
DELAWARE TECHNICAL &  
COMMUNITY COLLEGE

PKW/cs

November 15, 1971

DELAWARE TECHNICAL AND COMMUNITY COLLEGE

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# DELAWARE TECHNICAL & COMMUNITY COLLEGE

## Statutory Responsibility, Objectives Programs and Accomplishments

### I. Statutory Responsibility

Statutory responsibility of Delaware Technical and Community College is contained in House Bill 529 enacted in 1966. Briefly the purpose of the institution is to operate public institutions of learning for persons who have graduated from high school or are unable to attend public high schools.

### II. Objectives

1. Provide for the constantly changing educational needs in a constantly changing community.
2. Provide curriculum closely related to the economic and professional realities of the community.
3. Develop a comprehensive community college with strong emphasis on occupational-technical skills and knowledge.
4. Insure that individuals of all ability levels have access to all programs.
5. Establish the college's identity as a significant member of the community.
6. Develop the individuals ability to contribute to the increase of the economic base of the community.
7. Promote interdisciplinary mix--facilitate student reactions and changing interests.
8. Establish in the minds of the community that the college belongs to them.
9. Develop a strong guidance system--help the student to attain useable educational goals.
10. Develop strong emphasis on attitude and motivation training.

### III. Programs, Goals & Accomplishments

Educational programs reflecting the objectives and statutory responsibility of the college are operational at the Georgetown

and Wilmington campuses of the college. Enrollment at the two campuses is steadily increasing and indications are that this pattern will continue in the future as new programs are added or existing programs are expanded to fulfill the needs of the State of Delaware. Although the number of requests for new or expanded programs from industry and professional civic groups indicate a success pattern, growth is somewhat limited by time and resources.

In concert with the statutory responsibility, a goal of the Board of Trustees is to establish educational institutions within reasonable commuting distance of every resident of the State of Delaware and to implement within these institutions an educational program which reflects the stated objectives of the college and the needs of the community served.

A contract has been awarded for the construction of a permanent facility in Wilmington, a five-story building containing approximately 102,000 sq. ft.

Plans are to proceed with two master planning studies, one in New Castle county as outlined in the January, 1969, report by the Board of Trustees and the second in Kent County as an outgrowth of the feasibility study by the State Planning Office.

DELAWARE TECHNICAL AND COMMUNITY COLLEGE  
ALL FUNDS  
 STATEMENT OF AVAILABLE FUNDS, EXPENDITURES, AND BALANCES  
FISCAL OPERATIONS, FISCAL YEAR 1971

|                           |                  |             |
|---------------------------|------------------|-------------|
| <u>BEGINNING BALANCE:</u> | <u>\$\$</u>      | <u>\$\$</u> |
| General Fund              | -0-              |             |
| Special Funds             | <u>1,721,724</u> |             |
| Sub-Total                 |                  | 1,721,724   |

RECEIPTS:

|                       |                  |                  |
|-----------------------|------------------|------------------|
| General Fund          | 3,316,200        |                  |
| Special Funds         | <u>6,018,266</u> |                  |
| Sub-Total             |                  | <u>9,334,466</u> |
| TOTAL FUNDS AVAILABLE |                  | 11,056,190       |

LESS EXPENDITURES:

|                          |                  |                  |
|--------------------------|------------------|------------------|
| General Fund             | 3,281,677        |                  |
| Special Funds            | <u>1,311,210</u> |                  |
| Sub-Total                |                  | <u>4,592,887</u> |
| Balance                  |                  | 6,463,303        |
| Reverted to General Fund |                  | 34,523           |
| Carry-Over to FY-72      |                  | <u>6,428,780</u> |

REVENUE TO STATE OF DELAWARE

\$498,926 in day tuition was collected and deposited  
 direct to the State Treasurer's General Fund Account.

DELAWARE TECHNICAL AND COMMUNITY COLLEGE  
FUND 01 - GENERAL FUND  
 DETAILED STATEMENT OF EXPENDITURES  
FISCAL OPERATIONS - FISCAL YEAR 1971

|                                      | <u>\$</u>      | <u>\$</u> | <u>\$</u> |
|--------------------------------------|----------------|-----------|-----------|
| <u>BEGINNING BALANCE:</u>            |                |           | -0-       |
| RECEIPTS: (Appropriation)            |                |           | 3,316,200 |
| TOTAL AVAILABLE:                     |                |           | 3,316,200 |
| <u>LESS EXPENDITURES:</u>            |                |           |           |
| <u>Salaries and Wages:</u>           |                |           |           |
| Administrative                       | 250,338        |           |           |
| Instructional                        | 1,209,771      |           |           |
| Guidance                             | 200,560        |           |           |
| Clerical                             | 253,956        |           |           |
| Custodial & Maintenance              | <u>147,627</u> |           |           |
| TOTAL SALARIES & WAGES               |                | 2,062,252 |           |
| <u>Fees &amp; Personal Services:</u> |                |           |           |
| Architects, Engineer Related         | 4,804          |           |           |
| Educational Consultants              | 6,209          |           |           |
| Other, Personal Services             | <u>2,315</u>   |           |           |
| TOTAL FEES & PERSONAL SERVICES       |                | 13,328    |           |
| <u>Travel:</u>                       |                |           |           |
| Mileage                              | 2,066          |           |           |
| Common Carrier                       | 2,397          |           |           |
| Meals                                | 2,936          |           |           |
| Lodging                              | 2,039          |           |           |
| Other travel, misc. tolls, etc.      | <u>560</u>     |           |           |
| TOTAL TRAVEL                         |                | 9,998     |           |
| <u>Contractual Services:</u>         |                |           |           |
| Rental of Buildings                  | 276,600        |           |           |
| University of Delaware               | 194,103        |           |           |
| Postage & Freight                    | 11,428         |           |           |
| Telephone & Telegraph                | 24,098         |           |           |
| Electricity                          | 38,864         |           |           |
| Gas                                  | 8,474          |           |           |
| Heating Fuel                         | 13,633         |           |           |
| Insurance                            | 2,070          |           |           |
| Equipment & Rental                   | 177,947        |           |           |
| Building Repair & Maintenance        | 25,424         |           |           |
| Vehicle Repair & Maintenance         | 3,321          |           |           |
| Office Equipment Repair & Maint.     | 8,895          |           |           |

|                                          | <u>\$\$</u>  | <u>\$\$</u> | <u>\$\$</u> |
|------------------------------------------|--------------|-------------|-------------|
| <u>Contractual Services:</u> (Continued) |              |             |             |
| Printing & Binding                       | 20,198       |             |             |
| Dues & Conference Fees                   | 5,699        |             |             |
| Advertising                              | 114          |             |             |
| Other Contractual Services               | <u>1,058</u> |             |             |

|                             |         |
|-----------------------------|---------|
| TOTAL CONTRACTUAL SERVICES: | 811,926 |
|-----------------------------|---------|

|                                  |            |
|----------------------------------|------------|
| <u>Supplies &amp; Materials:</u> |            |
| Food                             | 891        |
| Clothing & Uniforms              | 154        |
| Office Supplies                  | 30,981     |
| Janitorial Supplies              | 10,848     |
| Educational Supplies             | 49,964     |
| Textbooks                        | 350        |
| Motor Vehicle Accessories        | 1,006      |
| Motor Vehicle Gas & Oil          | 2,062      |
| Material for Building Repair     | 13,711     |
| Other Supplies                   | <u>432</u> |

|                            |         |
|----------------------------|---------|
| TOTAL SUPPLIES & MATERIALS | 110,399 |
|----------------------------|---------|

|                                  |            |
|----------------------------------|------------|
| <u>Capital Outlay:</u>           |            |
| Office Equipment & Furniture     | 38,517     |
| Institutional Equipment & Furni. | 21,990     |
| Cars                             | 4,563      |
| Shop Equipment & Tools           | 17,387     |
| Safety Equipment                 | 94         |
| Equipment & Fixtures             | 1,088      |
| Communications Equipment         | 17,984     |
| Laboratory Equipment             | 109,704    |
| Library Books                    | 15,465     |
| Land Improvements                | 46,367     |
| Other Capital                    | <u>615</u> |

|                      |                |
|----------------------|----------------|
| TOTAL CAPITAL OUTLAY | <u>273,774</u> |
|----------------------|----------------|

|                           |                  |
|---------------------------|------------------|
| TOTAL EXPENDITURES:       | <u>3,281,677</u> |
| REVERTED TO GENERAL FUND: | 34,523           |

DELAWARE TECHNICAL AND COMMUNITY COLLEGE  
SPECIAL FUNDS  
STATEMENT OF AVAILABLE FUNDS AND EXPENDITURES  
FISCAL OPERATIONS - FISCAL YEAR 1971

|                                 | <u>\$\$</u>    | <u>\$\$</u>      |
|---------------------------------|----------------|------------------|
| <u>BEGINNING BALANCE:</u>       |                |                  |
| Federal Construction Assistance | 60,647         |                  |
| Federal Student Aid Programs    | 86,934         |                  |
| Federal Training Programs       | 42,121         |                  |
| Capital Improvement Programs    | 1,492,862      |                  |
| Local Funds                     | <u>39,160</u>  |                  |
| Sub-Total                       |                | 1,721,724        |
| <u>RECEIPTS:</u>                |                |                  |
| Federal Construction Assistance | -0-            |                  |
| Federal Student Aid Programs    | 35,268         |                  |
| Federal Training Programs       | 166,178        |                  |
| Capital Improvement Programs    | 5,585,249      |                  |
| Local Funds                     | <u>231,571</u> |                  |
| Sub-Total                       |                | <u>6,018,266</u> |
| TOTAL AVAILABLE                 |                | 7,739,990        |
| <u>LESS EXPENDITURES:</u>       |                |                  |
| Federal Construction Assistance | 18,223         |                  |
| Federal Student Aid Programs    | 116,937        |                  |
| Federal Training Programs       | 110,824        |                  |
| Capital Improvement Programs    | 871,692        |                  |
| Local Funds                     | <u>193,534</u> |                  |
| Sub-Total                       |                | <u>1,311,210</u> |
| CARRY-OVER TO FY-72             |                | 6,428,780        |

DELAWARE TECHNICAL AND COMMUNITY COLLEGE  
FEDERAL CONSTRUCTION ASSISTANCE  
STATEMENT OF AVAILABLE FUNDS AND EXPENDITURES  
FISCAL OPERATIONS - FISCAL YEAR 1971

|                                  |               |
|----------------------------------|---------------|
|                                  | <u>\$\$</u>   |
| <u>BEGINNING BALANCE:</u>        |               |
| Consolidation of Funds 10 and 68 | 60,647        |
| <u>RECEIPTS:</u>                 | <u>-0-</u>    |
| Sub-Total                        | 60,647        |
| <u>LESS EXPENDITURES:</u>        | <u>18,223</u> |
| CARRY-OVER TO FY-72              | 42,424        |

DELAWARE TECHNICAL AND COMMUNITY COLLEGE  
FEDERAL STUDENT AID PROGRAMS  
STATEMENT OF AVAILABLE FUNDS AND EXPENDITURES  
FISCAL OPERATIONS - FISCAL YEAR 1971

|                                | <u>\$\$</u>   | <u>\$\$</u>    |
|--------------------------------|---------------|----------------|
| <u>BEGINNING BALANCE:</u>      |               |                |
| Law Enforcement Education      | 34,915        |                |
| Education Opportunity Grants   | 15,249        |                |
| National Defense Student Loans | 29,832        |                |
| College Work-Study Program     | <u>6,938</u>  |                |
| Sub-Total                      |               | 86,934         |
| <br><u>RECEIPTS:</u>           |               |                |
| Law Enforcement Education      | -0-           |                |
| Education Opportunity Grants   | 7,250         |                |
| National Defense Student Loans | 979           |                |
| College Work-Study Program     | <u>27,039</u> |                |
| Sub-Total                      |               | <u>35,268</u>  |
| TOTAL AVAILABLE                |               | 122,202        |
| <br><u>LESS EXPENDITURES:</u>  |               |                |
| Law Enforcement Education      | 34,915        |                |
| Education Opportunity Grants   | 22,280        |                |
| National Defense Student Loans | 29,554        |                |
| College Work-Study Program     | <u>30,188</u> |                |
| Sub-Total                      |               | <u>116,937</u> |
| CARRY-OVER TO FY-72            |               | 5,265          |

DELAWARE TECHNICAL AND COMMUNITY COLLEGE  
FEDERAL TRAINING PROGRAMS  
STATEMENT OF AVAILABLE FUNDS AND EXPENDITURES  
FISCAL OPERATIONS - FISCAL YEAR 1971

|                                        | <u>\$\$</u> | <u>\$\$</u>    |
|----------------------------------------|-------------|----------------|
| <u>BEGINNING BALANCE:</u>              |             |                |
| Vocational Education                   | 34,235      |                |
| Fire and Police Training               | 2,210       |                |
| MDTA Programs, Southern Branch         | 5,599       |                |
| Handicapped Individual Library Program | 69          |                |
| College Library Assistance             | <u>8</u>    |                |
| Sub-Total                              |             | 42,121         |
| <u>RECEIPTS:</u>                       |             |                |
| Vocational Education                   | 86,760      |                |
| Fire and Police Training               | 10,325      |                |
| MDTA Programs, Southern Branch         | 69,093      |                |
| Handicapped Individual Library Program | -0-         |                |
| College Library Assistance             | <u>-0-</u>  |                |
| Sub-Total                              |             | <u>166,178</u> |
| TOTAL AVAILABLE                        |             | 208,299        |
| <u>LESS EXPENDITURES:</u>              |             |                |
| Vocational Education                   | 43,221      |                |
| Fire and Police Training               | 6,374       |                |
| MDTA Programs, Southern Branch         | 61,160      |                |
| Handicapped Individual Library Program | 69          |                |
| College Library Assistance             | <u>-0-</u>  |                |
| Sub-Total                              |             | <u>110,824</u> |
| CARRY-OVER TO FY-72                    |             | 97,475         |

DELAWARE TECHNICAL AND COMMUNITY COLLEGE  
CAPITAL IMPROVEMENT PROGRAMS  
STATEMENT OF AVAILABLE FUNDS AND EXPENDITURES  
FISCAL OPERATIONS - FISCAL YEAR 1971

|                                     | <u>\$\$</u>   | <u>\$\$</u>      |
|-------------------------------------|---------------|------------------|
| <u>BEGINNING BALANCE:</u>           |               |                  |
| Southern Branch Master Plan         | 10,000        |                  |
| Construction, Urban Branch          | -0-           |                  |
| Land Acquisition, Suburban Branch   | 17            |                  |
| Land Acquisition, Georgetown Branch | 18,500        |                  |
| Land Acquisition, Wilmington Branch | 1,367,801     |                  |
| Northern Urban Branch Design        | 96,544        |                  |
| Lab and Bookstore Renovation        | <u>-0-</u>    |                  |
| Sub-Total                           |               | 1,492,862        |
| <u>RECEIPTS:</u>                    |               |                  |
| Southern Branch Master Plan         | -0-           |                  |
| Construction, Urban Branch          | 5,509,000     |                  |
| Land Acquisition, Suburban Branch   | 26,249        |                  |
| Land Acquisition, Georgetown Branch | -0-           |                  |
| Land Acquisition, Wilmington Branch | -0-           |                  |
| Northern Urban Branch Design        | -0-           |                  |
| Lab and Bookstore Renovation        | <u>50,000</u> |                  |
| Sub-Total                           |               | <u>5,585,249</u> |
| TOTAL AVAILABLE                     |               | 7,078,111        |
| <u>LESS EXPENDITURES:</u>           |               |                  |
| Southern Branch Master Plan         | 10,000        |                  |
| Construction, Urban Branch          | 331,912       |                  |
| Land Acquisition, Suburban Branch   | 5,017         |                  |
| Land Acquisition, Georgetown Branch | 18,500        |                  |
| Land Acquisition, Wilmington Branch | 411,214       |                  |
| Northern Urban Branch Design        | 68,393        |                  |
| Lab and Bookstore Renovation        | <u>26,656</u> |                  |
| Sub-Total                           |               | <u>871,692</u>   |
| CARRY-OVER TO FY-72                 |               | 6,206,419        |

DELAWARE TECHNICAL AND COMMUNITY COLLEGE  
LOCAL FUND OPERATIONS  
STATEMENT OF AVAILABLE FUNDS AND EXPENDITURES  
FISCAL OPERATIONS - FISCAL YEAR 1971

|                               | <u>\$\$</u> | <u>\$\$</u>    |
|-------------------------------|-------------|----------------|
| <u>BEGINNING BALANCE:</u>     |             |                |
| Evening Tuition               | 38,874      |                |
| Athletic Admissions           | <u>286</u>  |                |
| Sub-Total                     |             | 39,160         |
| <br><u>RECEIPTS:</u>          |             |                |
| Evening Tuition               | 231,205     |                |
| Athletic Admissions           | <u>366</u>  |                |
| Sub-Total                     |             | <u>231,571</u> |
| TOTAL AVAILABLE               |             | 270,731        |
| <br><u>LESS EXPENDITURES:</u> |             |                |
| Evening Tuition               | 192,882     |                |
| Athletic Admissions           | <u>652</u>  |                |
| Sub-Total                     |             | <u>193,534</u> |
| CARRY-OVER TO FY-72           |             | 77,197         |

DELAWARE TECHNICAL AND COMMUNITY COLLEGE

NUMBER OF EMPLOYEES  
FY-69 TO FY-72

|                       | <u>FY-69</u> | <u>FY-70</u> | <u>FY-71</u> | <u>FY-72</u> |
|-----------------------|--------------|--------------|--------------|--------------|
| Administrative        | 12           | 13           | 13           | 13           |
| Instructional         | 82           | 84           | 103          | 113          |
| Guidance              | 11           | 14           | 18           | 20           |
| Clerical              | 25           | 34           | 38           | 47           |
| Custodial-Maintenance | 15           | 22           | 25           | 28           |
| *Part-Time Equation   | <u>14</u>    | <u>20</u>    | <u>20</u>    | <u>16</u>    |
|                       | 159          | 187          | 217          | 237          |

\* Eight part-time employees equate to one full-time employee.

DELAWARE TECHNICAL AND COMMUNITY COLLEGE

FORECAST OF EMPLOYEES

FOR PERIOD FY-73 THROUGH FY-77

|                       | <u>FY-73</u> | <u>FY-74</u> | <u>FY-75</u> | <u>FY-76</u> | <u>FY-77</u> |
|-----------------------|--------------|--------------|--------------|--------------|--------------|
| Administrative        | 13           | 19           | 22           | 28           | 30           |
| Instructional         | 125          | 155          | 172          | 212          | 250          |
| Guidance              | 22           | 30           | 34           | 42           | 48           |
| Clerical              | 49           | 65           | 68           | 72           | 80           |
| Custodial-Maintenance | 30           | 40           | 44           | 54           | 60           |
| *Part-Time Equation   | <u>20</u>    | <u>30</u>    | <u>30</u>    | <u>40</u>    | <u>40</u>    |
|                       | 259          | 339          | 370          | 448          | 508          |

\* Eight part-time employees equate to one full-time employee.

DELAWARE TECHNICAL AND COMMUNITY COLLEGE

FORECAST OF OPERATING EXPENDITURES  
FOR PERIOD FY-73 THROUGH FY-77

|                 | <u>FY-73</u>   | <u>FY-74</u>   | <u>FY-75</u>   | <u>FY-76</u>   | <u>FY-77</u>   |
|-----------------|----------------|----------------|----------------|----------------|----------------|
| Total Salaries  | \$3,101,467    | \$4,337,813    | \$4,967,764    | \$6,075,000    | \$6,900,000    |
| All Other Costs | 1,404,470      | 1,740,812      | 1,916,862      | 2,250,000      | 2,500,000      |
| Capital Outlay  | <u>450,200</u> | <u>657,000</u> | <u>567,000</u> | <u>660,000</u> | <u>610,000</u> |
| GRAND TOTAL     | \$4,956,137    | \$6,735,625    | \$7,451,626    | \$8,985,000    | \$10,010,000   |

Breakdown by Program

SOUTHERN BRANCH

|                       |                |                |                |                |                |
|-----------------------|----------------|----------------|----------------|----------------|----------------|
| Salaries              | \$1,249,524    | \$1,374,476    | \$1,511,923    | \$1,650,000    | \$1,800,000    |
| Other Costs           | 522,050        | 464,255        | 510,680        | 550,000        | 600,000        |
| Capital Outlay        | <u>143,155</u> | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> | <u>150,000</u> |
| Total Southern Branch | \$1,914,729    | \$1,988,731    | \$2,172,603    | \$2,350,000    | \$2,550,000    |

NORTHERN BRANCH

|                       |                |                |                |                |                |
|-----------------------|----------------|----------------|----------------|----------------|----------------|
| Salaries              | \$1,588,051    | \$1,746,856    | \$1,921,541    | \$1,950,000    | \$2,100,000    |
| Other Costs           | 798,965        | 769,257        | 846,182        | 900,000        | 950,000        |
| Capital Outlay        | <u>301,845</u> | <u>200,000</u> | <u>200,000</u> | <u>150,000</u> | <u>150,000</u> |
| Total Northern Branch | \$2,688,861    | \$2,716,113    | \$2,967,723    | \$3,000,000    | \$3,200,000    |

DOVER OFFICE

|                    |              |              |              |               |               |
|--------------------|--------------|--------------|--------------|---------------|---------------|
| Salaries           | \$ 263,892   | \$ 290,281   | \$ 319,300   | \$ 350,000    | \$ 400,000    |
| Other Costs        | 83,455       | 91,800       | 100,000      | 100,000       | 100,000       |
| Capital Outlay     | <u>5,200</u> | <u>7,000</u> | <u>7,000</u> | <u>10,000</u> | <u>10,000</u> |
| Total Dover Office | \$ 352,547   | \$ 389,081   | \$ 426,300   | \$ 460,000    | \$ 510,000    |

WILM. CITY BRANCH

|                         |  |                |                |                |                |
|-------------------------|--|----------------|----------------|----------------|----------------|
| Salaries                |  | \$ 926,200     | \$1,115,000    | \$1,225,000    | \$1,500,000    |
| Other Costs             |  | 415,500        | 450,000        | 500,000        | 550,000        |
| Capital Outlay          |  | <u>300,000</u> | <u>200,000</u> | <u>200,000</u> | <u>150,000</u> |
| Total Wilm. City Branch |  | \$1,641,700    | \$1,765,000    | \$1,925,000    | \$2,200,000    |

KENT COUNTY BRANCH

|                        |  |  |               |                |                |
|------------------------|--|--|---------------|----------------|----------------|
| Salaries               |  |  | \$ 100,000    | \$ 900,000     | \$1,100,000    |
| Other Costs            |  |  | 10,000        | 200,000        | 300,000        |
| Capital Outlay         |  |  | <u>10,000</u> | <u>150,000</u> | <u>150,000</u> |
| Total Kent Cty. Branch |  |  | \$ 120,000    | \$1,250,000    | \$1,550,000    |

DELAWARE TECHNICAL AND COMMUNITY COLLEGE

FORECAST OF CAPITAL IMPROVEMENT PROGRAMS  
FOR PERIOD FY-73 THROUGH FY-77

|                                            | <u>FY-73</u>       | <u>FY-74</u>       | <u>FY-75</u>       | <u>FY-76</u>       | <u>FY-77</u>       |
|--------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Northern Branch Suburban Campus            | \$4,000,000        | \$4,000,000        | \$4,000,000        | \$ -0-             | \$ -0-             |
| Southern Branch Skill Training Center      | 1,500,000          |                    |                    |                    |                    |
| Kent County Branch Campus                  |                    | 5,000,000          | 3,200,000          |                    |                    |
| Southern Branch Student Center and Library |                    |                    | 144,000            | 1,296,000          |                    |
| *Northern Branch Urban Campus              |                    |                    | <u>400,000</u>     | <u>3,600,000</u>   | <u>4,000,000</u>   |
|                                            | <u>\$5,500,000</u> | <u>\$9,000,000</u> | <u>\$7,744,000</u> | <u>\$4,896,000</u> | <u>\$4,000,000</u> |

\*First Phase Building funded in FY-70 and FY-71 for a total of \$8,151,000.

