

000 1305
001 000
002 021
003
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005 Budget Office
006
140 Agency Budgets
200 1986
210 1991
220
240 23.94 cf
241 19 cfb
261 Annual requests made to the Budget Office for the allocation of funds
for continuing operations during the upcoming fiscal year.
270 Requests include printouts showing amounts of general, appropriated, and
non-appropriated funds, budget unit analysis, service level summaries,
budget unit revenue details, motor fuel usage, vehicle replacement and
usage, service level analysis, proposed service expansions, salary
costs, and budget unit cost details.
290
310
329 Work Status
 needs sorting
 needs unfolding
 needs foldering/reboxing
 other:

ARCHIVIST:
 review for identification/needs further identification
 needs processing
 determine origin/purpose
 other:

CONDITION:
 totally disorganized
 order not apparent
 origin questionable
 other:

330 Arranged chronologically by fiscal year, thereunder numerically by
budget number.
331 No index.
332 Typed.
350
360 Good condition.
370
390
420 2002192
430
990 July 3, 2002
995 January 15, 2003
jam/rlg