EXECUTIVE ORDER
NUMBER EIGHTY-FOUR

TO: Heads of All State Departments and Agencies
RE: Expenditure Control for F.Y. 1976

WHEREAS, current revenue estimates and actual appropriations project the State to be in a balanced condition from Fiscal 1976 operations; and

WHEREAS, the State has a carry-forward deficit from Fiscal 1975; and

WHEREAS, this Fiscal 1975 deficit must be recouped during Fiscal 1976; and

WHEREAS, it is my decision to not request additional tax measures to finance the Fiscal 1975 deficit; and

WHEREAS, current financial data reflects no indication of an economic upturn; and

WHEREAS, sound management practices dictate that additional expenditure controls be established to guarantee the State end Fiscal 1976 in a balanced condition;

NOW, THEREFORE, I, SHERMAN W. TRIBBITT, by virtue of the authority vested in me as Governor of the State of Delaware, do hereby declare and order the following:

UNTIL AMENDED, REVISED OR CANCELLED BY SUBSEQUENT ANNOUNCEMENT FROM THIS OFFICE:

1. A Board of Expenditure Control is hereby established to consist of the Director of State Personnel who shall serve as Chairman, the Secretary of Finance, and the Budget Director.

2. The Board shall implement the following expenditure controls immediately:

(a) A ban on the hiring of personnel except those persons connected with direct patient care and direct contact in correctional institutions, and

(b) Expenditures of General Fund appropriations for travel shall not exceed 50% of amount appropriated, and
EXECUTIVE ORDER
NUMBER EIGHTY-FOUR

(c) Expenditures of General Fund appropriations for capital outlay shall not exceed 50% of amount appropriated.

3. The Board shall investigate and recommend other types of expenditure controls, which if approved by me shall be in effect.

4. The Board shall promulgate such regulations and procedures as are necessary to administer the controls including relief from the hiring ban on a case by case basis where such relief is in the best interests of State service.

5. The above prohibitions and limitations do not apply to Higher or Public Education nor to the Legislative and Judicial branches of government.

APPROVED this 1st day of September, 1975

[Signature]
Governor

ATTEST:

[Signature]
Secretary of State